

Govt. of India
Ministry of Human Resource Development
Dept. of School Education and Literacy
Mid-Day Meal Division

PAB-MDM meeting
to consider and approve AWP&B 2020-21

(Date of the meeting: 27.05.2020)



APPRAISAL NOTE

STATE: Chattisgarh

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a. Overview: Status on Pre requisite steps required for submission of AWP&B, 2020-21

Pre-requisite step	Status
e-transfer of funds to all schools	Yes
100% payment of cost of food grains made to FCI	Yes
100% payment of honorarium to cook-cum-helpers through e-transfer to their bank accounts.	Yes
Annual and Monthly data entry for the FY 2019-20 completed.	Yes
Automated Monitoring system operationalized for 100% schools	Yes
Emergency Medical Plan is in place	Yes
Action taken note on commitments given by the State Govt. during PAB Meeting of 2019-20	Yes
Separate and detailed MME plan	Yes
Action taken on complaints	Yes

b. Main Issues from appraisal:

1. Social Audit not conducted during 2019-20.
2. Firewood used as fuel in more than 90% schools.
3. Tithi Bhojan like practice not yet initiated in the State.
4. IFA dosage not provided to 54% children.
5. On an average only 58% schools are reporting on AMS.

c. Best Practices:

1. State provided foodgrains, pulses, oil etc to children during closure of schools due to COVID-19 duly following social distancing norms.
2. State is providing additional honorarium of Rs. 200 per month to Cook-Cum-Helpers.
3. Women Self Help Groups engaged for MDM in all schools in rural areas.
4. Advance release of one month's funds to implementing agencies.
5. E-transfer of funds to Self Help Groups (SHG) and Cook-cum-Helpers.
6. Testing of meals in all districts through NABL lab.
7. Meetings of District level committee held in 22 out of 27 districts.

Part-A : General Information

Introduction:

Mid Day Meal Programme was first initiated in Chhattisgarh region in 1943 when erstwhile Korea Princely State provided Gud-Chana at lunch time in all the 18 schools existing at that time in Korea. In the State of Chhattisgarh, which was a part of Madhya Pradesh, under "Mid Day Meal Programme" hot cooked Meal was being provided to children in tribal districts only in 85 blocks out of 146 blocks. Mid Day Meal Scheme of giving cooked hot meals was started on 2nd October 1995 in the undivided State of Madhya Pradesh.

1. Basic Information:

(Year 2019-20)

S. No.	INDICATORS	STATUS		
		PRY	U PRY	TOTAL
1. No. of Institutions				
i)	Existing Institutions	31397	13589	44986
ii)	Covered during the year	31397	13589	44986
2. No. of Children				
i)	Approved by MDM-PAB	1700000	1100000	2800000
ii)	Enrollment as on 30.9.2019	1808937	1100979	2909916
ii)	Average No. of children availed MDM during 2019-20	1587950	925641	2513591
3. Coverage of children as per Quarterly Progress Report (QPR)				
i)	Average no. of children availed MDM as per QPR-1	1155596	700488	1856084
ii)	Average no. of children availed MDM as per QPR-2	1522140	912818	2434958
iii)	Average no. of children availed MDM as per QPR-3	1565191	964238	2529429
iv)	Average no. of children availed MDM as per QPR-4	1694017	1011588	2705605
4. No. of Working Days				
i)	Approved for 2019-20	240	240	
ii)	Covered during 2019-20	222	228	
5. Per unit cooking cost Per child per day (in Rs.)				
AVERAGE UNIT COOKING COST PCPD		4.90	6.71	
State's contributions in cooking cost per child per day		2.21	2.68	

Part-B :Review of Performance in 2019-20

2. Based on the information provided by the State administration in its AWP&B 2020-21, the performance during 2019-20 (01.04.19 to 31.12.2019) was reviewed. The major issues in implementation during 2019-20 are summarized as under: -

2.0 Coverage of Institutions

Coverage in terms of No. of institutions.

Difference between Existing Vs No. of institutions covered (Achievement) –

i) PRIMARY

The number of existing institutions = 31397

Number of institutions covered during 2019-20 =31397(100 %)

ii) UPPER PRIMARY & UPPER PRIMARY WITH PRIMARY

The number of existing institutions = 13589

Number of institutions covered during 2019-20 = 13589 (100%)

2.1 Average number of children availed MDM vis-à-vis enrolment

2.1.1 a) Primary - Coverage in terms of No. of children. Difference between Enrolment vs. Average No. of Children Availed MDM (Achievement) (Refer Table 2.3 of the Analysis Sheet).

Total Enrolment as on 30.09.2019 = 1808937

Average number of children availed MDM during 2019-20=1587950 (88%)

b) Upper Primary: Coverage in terms of No. of children. Difference between Enrolment vs Average No. of Children Availed MDM (Achievement) – UPPER PRIMARY (Refer Table 2.4 of the Analysis Sheet).

Total Enrolment as on 30.09.2019 = 1100979

Average number of children availed MDM during 2019-20 =925641 (84%)

2.1.2 Average number of children availed MDM vis-à-vis PAB-MDM approval :

a) Primary : Coverage in terms of No. of children. Difference between PAB Approval (Target) vs. Average No. of Children Availing MDM (Achievement) (Refer Table 2.5 of the Analysis Sheet).

The number of children approved by MDM PAB for 2019-20 =1700000

Average number of children availed MDM during 2019-20 = 1587950 (93%)

b) Upper Primary: Coverage in terms of No. of children. Difference between PAB Approval (Target) Vs Average No. of Children Availing MDM (Achievement)
(Refer Table 2.6 of the Analysis Sheet).

The number of children approved by MDM PAB for 2019-20 =1100000
Average number of children availed MDM during 2019-20 =925641(84%)

2.1.3 No. of Meals: Difference between No. of meal to be served (Target) Vs. No. of meals Served (Achievement) - PY+U PY (Refer Table 2.7 of the Analysis Sheet).

The number of meals to be served during 2019-20 = 672000000
The number of meals served during 2019-20 = 564417058 (84%)

2.2 FOODGRAINS

2.2.1 Level of Opening Balance as on 01.04.19: (Refer Table 3.2 of the Analysis Sheet).

The State has 4945.60 MTs (6%) of food-grains as opening balance against the total allocation of **80400.03** MTs for 2019-20 as on 1.4.19.

2.2.2 Level of unspent balance as on 31.03.20: (Refer Table 3.3 of the Analysis Sheet).

The State level closing balance as on 31.03.20 is **3711.85** MTs (5%) against the total allocation of **80400.03**.MTs.

Any other observations – It was observed that Surajpur, Bastar, Dhamtari had an unspent balance of 4% and Bijapur had 6% of unspent balance.

2.2.3 Availability of Food grains: (01.04.19 to 31.03.20) : (Refer Table 3.5 of the Analysis sheet)

The districts should have availability of at least 100 % of the food grains allocation. State level availability as on 31.03.20 was 88 % of the total allocation.

Any other observations - It was observed that Bijapur has the maximum availability of food grains i.e 100% and Kondagaon had the least of 79%.

2.2.4 Utilization of food grains: (Refer Table 3.7 of the Analysis sheet)

An analysis of the utilization of food grains during 2019-20 shows that State has utilized **67033.81 (83%)** of the allocated food grains.

Any other observations - Utilization of food grains was found maximum in Bijapur 95% and Balodabazar 91% and least in Durg 75%.

2.2.5 Payment of cost of foodgrains to NAN: (Refer Table 3.9 of the Analysis sheet)

The Nagrik Apurti Nigam (NAN) has submitted bills for Rs. 1973.99 lakh during 2019-20 towards cost of food grains. The State has made 100% payment to the Nagrik Apurti Nigam.

2.3 COOKING COST (PRIMARY + UPPER PRIMARY)

2.3.1 Level of Opening balance as on 01.04.19: (Refer Table 4.1.1 of the Analysis Sheet)

The State had reported Rs **10412.65 lakh** (28%) as opening balance at the beginning of the financial year 2019-20.

2.3.2 Level of closing balance as on 31.12.19: (Refer Table 4.1.2 of the Analysis Sheet)

The State had closing balance of Rs. 6215.51 lakh (16% of allocation) towards cooking cost as on 31.03.20. Maximum closing balance was observed in Kondagaon (24%), Janjgir-Champa (21%) and Least in Balod (10%)

2.3.3 Utilization of Cooking cost: (Refer Table 4.5 of the Analysis Sheet)

The districts should have utilized 100% of the allocation of cooking cost. State level utilization is 84%. At the district level the utilization ranges between 75 % to 95 %. The Utilization of cooking cost was 95% in Bijapur and minimum in Kondagao (75%).

2.4 Reconciliation of utilization and performance during 2019-20 (1.4.19 to 31.03.20)

2.4.1 Mismatch, if any, in utilization of Food grains vis-à-vis cooking cost: (Refer Table – 5.1 of Analysis Sheet)

Only 1% difference was observed in the utilization of food grains (83%) and cooking cost (84%)

2.5 Cook-Cum-Helper (PRIMARY + UPPER PRIMARY):

PAB-MDM has approved **93420** cook-cum-helpers to be engaged during 2019-20 in the State, the State has engaged **86949** cook-cum-helpers. The State has utilized 93% of the allocated funds for payment of honorarium to cook cum helper. The State has proposed to engage 93420 Cook-Cum-Helpers for 2020-21.

2.6 Utilization of MME (Refer Table – 7.2 of Analysis Sheet)

Against the allocation of Rs.822.84 Lakh as Central Assistance towards MME funds, the State has utilized Rs. **807.02** Lakh (98%).

2.7 Utilization of Transportation Assistance (Refer Table – 8.2 of Analysis Sheet)

Against the allocation of Rs. 992.22 lakh as Central Assistance towards funds for Transportation Assistance the State has utilized Rs. 865.27 lakh (87%).

2.8 Construction of Kitchen-cum-stores (Reference Table -9.1.2 of Analysis Sheet)

Central assistance of Rs. **32339.95** Lakh has been released for construction of 47266 Kitchen-cum-Stores. As on 31.03.20 construction has been completed for 45646 Kitchen-cum-stores and construction work is in progress for 1718 kitchen-cum-stores.

2.9 Procurement of Kitchen devices (Reference Table -9.2.2 of Analysis sheet)

Central assistance of Rs.2960.50 lakh has been released towards procurement of 59210units of kitchen devices during 2006-07 to 2019-20. The State has reported that all units of kitchen devices have been procured.

2.10 Procurement of Replacement of Kitchen devices (Reference Table -9.2.2 of Analysis sheet)

Central assistance of Rs. 2960.50 lakh has been released towards procurement of 59210 units of kitchen devices. The State has reported that all the 59210 kitchen devices have been procured. Central assistance of Rs. 3800.50 lakh has also been released towards replacement of 76010 units of kitchen devices during 2012-13 to 2018-19. The State has reported that all units of kitchen devices have been procured.

3. Data Entry Status on the MIS Web Portal

In order to smooth function of MDMS, Ministry of HRD, MDM Division has developed web based monitoring system i.e. Web based MIS in collaboration with NIC. In this web portal State/District/Block users have to make Annual and Monthly data entry into the web portal through online. The State should monitor data entry activities to be made timely manner by District/Block users into the portal. The Annual and monthly data entry status as on December, 2019 of the State is given below:-

3.1 Annual Data Entry:

The district wise annual data entry status is given below:-

S. No.	District	Total Schools	Completed	% Completed
1	Balod	1239	1239	100%
2	Baloda Bazar	1826	1826	100%
3	Balrampur	1964	1964	100%
4	Baster	2178	2178	100%
5	Bemetara	1131	1131	100%
6	Bijapur	858	858	100%
7	Bilaspur	2493	2493	100%
8	Dantewada	859	858	100%

9	Dhamtari	1336	1336	100%
10	Durg	963	962	100%
11	Gariyaband	1432	1432	100%
12	Janjgir - Champa	2330	2325	100%
13	Jashpur	2265	2265	100%
14	Kabirdham	1477	1476	100%
15	Kanker	2206	2206	100%
16	Kondagaon	1830	1830	100%
17	Korba	2008	2008	100%
18	Korea	1384	1384	100%
19	Mahasamund	1794	1791	100%
20	Mungeli	941	941	100%
21	Narayanpur	563	563	100%
22	Raigarh	2895	2895	100%
23	Raipur	1279	1279	100%
24	Rajnandgaon	2649	2649	100%
25	Sukma	924	912	99%
26	Surajpur	1973	1973	100%
27	Surguja	1935	1935	100%
	Total	44732	44709	99.95%

3.2 Monthly Data Entry

S. No.	District	% Completed monthly data entry for the year 2019-20										
		Apr	May	June	July	Aug	Sep	Oct	Nov	Dec	Average	
1	BALOD	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
2	BALODA BAZAR	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
3	BALRAMPUR	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
4	BASTER	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
5	BEMETARA	100%	100%	100%	100%	100%	100%	100%	100%	100%	99%	100%
6	BIJAPUR	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
7	BILASPUR	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
8	DANTEWADA	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
9	DHAMTARI	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
10	DURG	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
11	GARIYABAND	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
12	JANJGIR - CHAMPA	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
13	JASHPUR	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
14	KABIRDHAM	100%	100%	100%	100%	100%	100%	100%	100%	100%	98%	100%
15	KANKER	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
16	KONDAGAON	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%

17	KORBA	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
18	KOREA	100%	100%	100%	100%	100%	100%	100%	93%	92%	98%
19	MAHASAMUND	100%	100%	87%	87%	87%	87%	87%	83%	83%	89%
20	MUNGELI	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
21	NARAYANPUR	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
22	RAIGARH	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
23	RAIPUR	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
24	RAJNANDGAON	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
25	SUKMA	99%	99%	99%	99%	99%	99%	99%	99%	92%	99%
26	SURAJPUR	100%	100%	100%	100%	100%	100%	100%	92%	92%	98%
27	SURGUJA	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
	TOTAL	100%	100%	99%	99%	99%	99%	99%	99%	98%	99%

3.4 Automated Monitoring System

State Government of Chhattisgarh is using a mobile App for collection of daily data and monitoring. State has informed that they are getting approximate 30-35% of school data daily on this app. State has proposed that Department of School Education, shall monitor daily attendance of Students and a teacher through Tablets under a scheme named SHALAKOSH. At present monthly data submission of information by schools is being done for putting requisition of food grain requirement. This information is being provided in a prescribed format with signature of implementing agency and of School Head Master. State has informed that AMS and Monthly data is being used for monitoring purpose. A Number of reports are generated by this data and the same is also available in State's MDM Web portal.

4. Release of funds

In Chhattisgarh transfer of funds system is made through treasury. State has mentioned to reallocate the fund to district on hard copy. Thereafter the District Education Officer either reallocate funds to Block Education Officer or draw fund and disburse payment of cooking cost and honorarium to cook cum helper by e-transfer to their accounts.

5. Menu of MDM

From the State level a common weekly menu is circulated to all the districts as a guideline, however all the districts have been advised that the weekly menu for each school may be prepared by the respective School Management Committees

considering the availability of vegetables and local items and area wise food habits of children to ensure the nutritional values of the meal.

6. School Nutrition Gardens

The Government of Chhattisgarh has developed a campaign for bari development in all villages in convergence with various departments to promote the slogan of '**Naurua Gharua au Bari**' in the year 2019-20. Under this, efforts have also been made to develop the School Nutrition (kitchen) gardens in all schools. State has further mentioned that almost all the schools with boundary and availability of water ample, kitchen garden has been is developed by schools with the help of SMC members, parents and convergence of other department like Department of Horticulture, Panchayat and Rural department etc. Head Master, teachers, students and SHGs are maintained the School Kitchen garden. SMCs members also promote these type activities. Students also have awareness about kitchen garden. At present about 25915 schools out of 44986 schools have seasonal Kitchen garden in State. In 2020-21 State has proposed to develop kitchen garden in more than 10,000 schools of different districts.

7. Supplementary Nutrition

The State has provided sweet and flavoured soya milk, breakfast and eggs under flexible funds during 2019-20. For 2020-21, under flexibility for new components, State has proposed to i) provide sweet and flavoured soya milk to 6.8 lakh children in 6 districts for 70 days,ii) provide Breakfast to 31617 children in 707 schools in 3Predominantly Tribal development blocks of 3 districts for 210 days, and iii) provide eggs to 45431children in 3 blocks for 70 days.

8. Community Participation (Tithi Bhojan etc.)

Although community actively participated in Mid Day Meal Scheme in most of the districts, State s yet to formally adopt it is in the name of a scheme.

9. Monitoring Mechanism

The State Government has mentioned that orders/ circulars have been issued time and again to strengthen the monitoring mechanism at district, block and school level. School Management Committee has been constituted at school level and they time to time monitor and appraise regularity of MDM at school level. Standing committees have been formed at village and school level. Member of SMC's, parent, guardian or any

community member monitor school and also make note on register about what they found in school. They also taste the cooked food. Mother also watch the preparation of meal and check the condiments used.

10. Social Audit

Social Audit has not been conducted during 2019-20.

11. Testing of meals

Testing of food samples is being done through the Anacon Laboratories. State has mentioned that out of total 302 collected samples, 152 have been tested. 95 of the tested samples were meeting norms and 57 were found to be below norms on account of protein content.

12. Tasting of Meal

State has mentioned that tasting of meals is undertaken by community members, teachers and cooks before serving cooked food to children. A register is maintained in school, community members and one parent tastes the meal before serving and writes remarks in the register with time and date. Every school have been instructed to make roster for parents one month ahead in advance.

13. Centralized Kitchens and involvement of NGOs

Out of total 44986 schools having enrolment of more than 27 lakh children, MDM is served to about 90000 children in only 682 by 5 centralised kitchens of NGOs in 5 districts viz. Bilaspur, Dhamtari, Durg, Raipur and Sarguja.

14. Cooking Competition

Cooking Competitions have been organised across the State during 2019-20. At block level, 2 Cook-Cum-Helpers (CCH) from one school of each cluster in the block have participated. The top 3 CCH have been awarded and the top 2 have then participated in the district level competition. Similarly top 3 CCH from each district have been awarded and top 2 participated in the State level competition. The dishes were prepared with the material meant for cooking MDM for 10 students of primary classes. The Judges included experts from nutrition colleges and children.

15. Capacity Building

State School Education Department has prepared a documentary drama video film of 30 minutes for cooks' training purpose. SMC members and school teachers have been given training. There are separate topics of Mid Day Meal in training programmes of school teachers. All cooks cum helper training programmes held at Sankul level. Also Audio Visual materials are used in training.

16. Contingency Plan to avoid any untoward incident

State has informed that instructions have been issued to the district officers that the telephone and mobile numbers of Doctors and other respective departmental officers are to be written on the walls or such places from where it could be easily visible to all and in case of emergency. State government has facilitated 108 number vehicles for emergency service.



PART-C : State Govt.'s Proposals and Recommendations of appraisal team for 2020-21

S. No.	Component	PAB Approval 2019-20	Proposal for 2020-21	Recommendations by appraisal team
1	Institutions			
1.1	Primary	31369	31397	31397
1.2	Upper Primary	13585	13589	13589
2	Children			
2.1	Primary	1700000	1808937	1700000
2.2	Upper Primary	1100000	1100979	1020000
2.3	NCLP	0	0	0
3	Working Days			
3.1	Primary	240	246	246
3.2	Upper Primary	240	246	246
3.3	NCLP			
4	Cook cum Helper			
4.1	Primary	62056	62056	62056
4.2	Upper Primary	31364	31364	31364
5	Drought			
5.1	Children (Pry)	0	0	0
5.2	Children (U Pry)	0	0	0
5.3	Working days	0	0	0
5.4	Cook-cum-helpers	0	0	0
6	Non Recurring			
6.1	Kitchen-cum-Stores	0	0	0
6.2	Repair of kitchen-cum-stores	4672	5443	5443
6.3	Kitchen Devices (New)	0	0	0
6.4	Kitchen Devices (Replacement)	0	16026	16026
7	Central Assistance (Rs in Lakh)			
7.1	Regular	31517.46	35581.37	33595.53
7.2	Drought	0	0	0
7.3	Kitchen cum Store	0	0	0
7.4	Repair of kitchen-cum-stores	280.32	326.58	326.58

7.5	Kitchen Devices (new)	0	0	0
7.6	Kitchen Devices (Replacement)	0	1550.25	1550.25
7.7	Grand Total (total of 7.1 to 7.6)	31797.78	37458.20	35472.36

Part: D - State Govt.'s Proposals and Recommendations of Appraisal Team for Provision of MDM during summer vacations 2020-21 as one time measure

S. No.	Component	PAB Approval 2019-20	Proposal for 2020-21	Recommendations for 2020-21
1	Children			
1.1	Primary	NA	1800000	1800000
1.2	Upper Primary	NA	1100000	1100000
2	Working Days			
2.1	Primary	NA	45	45
2.2	Upper Primary	NA	45	45
3	Central Assistance (Rs in Lakh)			
3.1	One time assistance	NA	5296.35	5296.35

State: Chhattisgarh

QUANTIFICATION OF CENTRAL ASSISTANCE FOR 2020-21

A. Food grains

Sl. No.	Stage	No. of Children	Working days	Quantity (in MTs)		
				Rice	Wheat	Total
1	Primary (@ 100 gms per child per school day)	1700000	246	41820.00	0	41820.00
2	U. Primary (@150 gms per child per school day)	1020000	246	37638.00	0	37638.00
3	NCLP (@150 gms per child per school day)	0	0	0	0	0
4	Drought					
4.1	Primary	0	0	0	0	0
4.2	Upper Primary	0	0	0	0	0
TOTAL		2702000		79458.00	0	79458.00
5	For summer vacations as an one time measure					
5.1	Primary (@ 100 gms per child per school day)	1800000	45	8100.00	0	8100.00
5.2	U. Primary (@150 gms per child per school day)	1100000	45	7425.00	0	7425.00
TOTAL		2900000		15525.00	0	15525.00
Grand Total				94983.00	0	94983.00

B. Cost of Food-grains, Cooking cost, Transport Assistance, Honorarium to Cook-Cum-Helpers and Management Monitoring and Evaluation (MME)

Sl. No.	Component/norm	Amount admissible (Rs. in lakh)
1	2	3
Primary		
1	Cost of Food grains @ Rs. 3000 per MT for rice	1254.60
2	Unit Cooking Cost- Rs. 4.97 per child per day	
2.1	Central Share @ Rs. 2.98 per child per day	12462.36

2.2	Minimum Mandatory State Share @ Rs 1.99 per child per day	8322.18
3	Transportation Cost @ Rs. 1315 Per MT food grains	549.93
4	Honorarium for 62056 Cook-Cum-Helper	
4.1	Central Share – @ Rs 600 for 10 months)	3723.56
4.2	Minimum Mandatory State Share- @ Rs 400 for 10 months)	2482.24
5	Management Monitoring and Evaluation (MME) @ 2.7% of the i) Cost of food grains ii) Cooking cost iii) Cost of transportation and iv) Honorarium to cook – cum-helpers	485.74
Total Central Share for Primary		18475.99
Upper Primary		
6	Cost of Food grains @ Rs. 3000 per MT for rice	1129.14
7	Unit Cooking Cost- Rs. 7.45 per child per day	
7.1	Central share @ Rs. 4.47 per child per day	11216.12
7.2	Minimum Mandatory State Share @ Rs. 2.98 per child per day	7477.42
8	Transportation cost @ Rs. 1315Per MT food grains	494.94
9	Honorarium for 31364 Cook-Cum-Helpers	
9.1	Central Share - @ Rs 600 for 10 months)	1881.84
9.2	Minimum Mandatory State Share- @ Rs 400 for 10 months)	1254.56
10	Management Monitoring and Evaluation (MME) @ 2.7% of the 1) Cost of food grains 2) Cooking cost 3) Cost of transportation and 4) Honorarium to cook – cum-helpers	397.50
Total Central Share for Upper Primary		15119.54
NCLP		
11	Cost of Food grains @ Rs. 3000 per MT for rice	0
12	Unit Cooking Cost- Rs. 7.45 per child per day	
12.1	Central share @ Rs. 4.47 per child per day	0
12.2	Minimum Mandatory State Share @Rs. 2.98 per child per day	0
12.3	Transportation cost @ Rs. 1500 Per MT food grains	0
12.4	Management Monitoring and Evaluation (MME) @2.7% of the 1) Cost of food grains 2) Cooking cost and	0

	3) Cost of transportation	
Total Central Share for NCLP		0
Total of Central Share (Primary + Upper Primary + NCLP)		33595.53

C. Drought :

Sl. No.	Component/norm	Amount admissible
		(Rs. in lakh)
1	2	3
Primary		
1	Cost of Food grains @ Rs. 3000 per MT for rice	0
2	Unit Cooking Cost- Rs. 4.97 per child per day	
2.1	Central Share @ Rs. 2.98 per child per day	0
2.2	Minimum Mandatory State Share @ Rs. 1.99 per child per day	0
3	Transportation Cost @ Rs. 1315Per MT food grains	0
4	Honorarium for cook cum Helper	
4.1	Central Share - @ Rs.600 for 2 months)	0
4.2	Minimum Mandatory State Share - @ Rs. 400 For 2 months)	0
5	Management Monitoring and Evaluation (MME) @2.7% of the i) Cost of food grains ii) Cooking cost iii) Cost of transportation and iv) Honorarium to cook – cum-helpers	0
Total Central Share for Primary (Drought)		0
Upper Primary		
6	Cost of Food grains @ Rs. 3000 per MT for rice	0
7	Unit Cooking Cost- Rs. 7.45 per child per day	
7.1	Central share @ Rs. 4.47 per child per day	0
7.2	Minimum Mandatory State Share @Rs. 2.98 per child per day	0
8	Transportation cost @ Rs. 1315 Per MT food grains	0
9	Honorarium for cook cum Helper	
9.1	Central Share - @ Rs.600 for 2 months)	0
9.2	Minimum Mandatory State Share - @ Rs. 400 For 2 months)	0

10	Management Monitoring and Evaluation (MME) @2.7% of the 1) Cost of food grains 2) Cooking cost 3) Cost of transportation and 4) Honorarium to cook – cum-helpers	0
Total Central Share for Upper Primary (Drought)		0
Total Primary + Upper Primary (Drought)		0

D. Non-recurring

Sl. No.	Component	Amount admissible (Rs in Lakh)
1	Kitchen-cum-store	0
2	Repair of kitchen-cum-store (5443)	326.58
3	Kitchen Devices (New)	0
4	Kitchen Devices (Replacement) (16026)	1550.25
Total Central Share (Non-recurring)		1876.83

E. Flexible funds for new interventions

(Rs in Lakh)

S. No.	Component	Centre Share	Minimum Mandatory State share	Total
1	Serving of MDM during regular school working days – from Table B	33595.53	19536.40	53131.92
2	Serving of MDM in Drought affected areas during summer vacations– from Table C	0	0	0
3	Total (1+2)	33595.53	19536.40	53131.92
4	Admissible Funds for Flexibility for new interventions (5% of 3 above)	1679.78	976.82	2656.60
PAB Approvals for flexible funds				
Supplementary Nutrition :				
	i) OneEgg for 45431 children for 70 days in 3 tribal dominated blocks,	1679.78	976.82	2656.60
	ii) Breakfast for 31617 children in 3 tribal blocks for 210 days,			
	iii) Soya milk for 6.80 lakh children in 6 districts for 70 days			
Total of (E)		1679.78	976.82	2656.60

F. Cost of Food-grains, Cooking cost, Transport Assistance for providing MDM or FSA during summer vacations as one time measure

Sl. No.	Component/norm	Amount admissible (Rs. in lakh)
1	2	3
Primary		
1	Cost of Food grains @ Rs. 3000 per MT for rice	243.00
2	Unit Cooking Cost- Rs. 4.97 per child per day	
2.1	Central Share @ Rs 2.98 per child per day	2413.80
2.2	Minimum Mandatory State Share @ Rs.1.99 per child per day	1611.90
3	Transportation Cost @ Rs1315 Per MT food grains	106.52
Total Central Share for Primary		2763.32
Upper Primary		
4	Cost of Food grains @ Rs. 3000 per MT for rice	222.75
5	Unit Cooking Cost- Rs. 7.45 per child per day	
5.1	Central share @ Rs. 4.47 per child per day	2212.65
5.2	Minimum Mandatory State Share @ Rs 2.98 per child per day	1475.10
6	Transportation cost @ Rs.1315 Per MT food grains	97.64
Total Central Share for Upper Primary		2533.04
Total central share for primary and upper primary		5296.35

G. Total Requirement of Funds for 2020-21

(Rs. in lakh)

Component		Centre Share	Minimum Mandatory State share	Total
Recurring	Normal	33595.53	19536.40	53131.92
	Drought	0	0	0
Non- recurring		1876.83	1246.22	3123.05
Grand Total		35472.36	20782.62	56254.97
For summer vacations as one time measure		5296.35	3087.00	8383.35
Grand Total including summer vacations		40768.71	23869.62	64638.33

